

MUNICIPIO DE TLANEPANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	12,231,641.50	-1,272,315.71	10,959,325.79	10,969,169.99	10,797,664.88	-9,844.20
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	6,525,767.76	-1,706,892.11	4,818,875.65	4,818,875.67	4,809,606.90	-0.02
02 TESORERÍA MUNICIPAL	1,725,387.36	-216,950.38	1,508,436.98	1,518,281.16	1,499,126.18	-9,844.18
03 SECRETARÍA GENERAL	0.00	10,211.95	10,211.95	10,211.95	10,211.95	0.00
04 REGIDURÍAS	1,029,686.38	53,806.35	1,083,492.73	1,083,492.73	1,053,135.90	0.00
05 SINDICATURA	4,800.00	19,614.64	24,414.64	24,414.64	20,077.95	0.00
06 CONTRALORÍA	0.00	20,705.40	20,705.40	20,705.40	16,018.98	0.00
07 DIF MUNICIPAL	675,000.00	-48,237.42	626,762.58	626,762.58	624,560.61	0.00
08 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS	710,000.00	145,375.18	855,375.18	855,375.18	852,890.73	0.00
09 COMANDANCIA MUNICIPAL	1,561,000.00	-115,791.78	1,445,208.22	1,445,208.22	1,414,207.73	0.00
10 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
11 RECURSOS HUMANOS	0.00	418,160.83	418,160.83	418,160.83	350,146.32	0.00
12 POBLACION EN GENERAL	0.00	147,681.63	147,681.63	147,681.63	147,681.63	0.00
II. GASTO ETIQUETADO	9,600,000.00	-680,947.38	8,919,052.62	9,074,875.16	8,892,229.62	-155,822.54
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,020,000.00	-565,941.04	1,454,058.96	1,454,058.96	1,454,058.96	0.00
02 TESORERÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
04 REGIDURÍAS	0.00	0.00	0.00	0.00	0.00	0.00
05 SINDICATURA	520,000.00	-159,969.84	360,030.16	360,030.16	360,030.16	0.00
06 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS	6,860,000.00	30,692.89	6,890,692.89	6,961,890.21	6,863,869.89	-71,197.32
09 COMANDANCIA MUNICIPAL	200,000.00	14,270.61	214,270.61	298,895.83	214,270.61	-84,625.22
10 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
11 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
12 POBLACION EN GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,831,641.50	-1,953,263.09	19,878,378.41	20,044,045.15	19,689,894.50	-165,666.74

C. LINO ROMERO POSADAS
PRESIDENTE MUNICIPAL



C. ADRIANA FLORES ROSAS
SECRETARÍA GENERAL



C. MARIA FRANCISCA ROCHA RODRIGUEZ
TESORERA MUNICIPAL

